



USAID | ETHIOPIA

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SUMMARY OF MAJOR PROGRAMS	BUDGET		
	FY 2011	FY 2012	FY 2013 (Request)
INVESTING IN PEOPLE			
Basic Education Services (BES): Programs with the Ministry of Education improve the quality of primary and secondary education by improving teaching methods and curriculum. There is a special focus on English, reading comprehension, increasing access to education for girls and for students in remote Muslim areas, as well as new support for university education. Peace Corps volunteers work on teacher training.	\$21.0m	\$30.89m	\$18.9m
Maternal-Child and Reproductive Health (HPN): In partnership with the Ministry of Health, programs expand and improve primary health care and family services, especially reproductive, maternal and child health, nutrition, and manage infectious disease such as tuberculosis. Support is also given for fistula. USAID partners work as part of Ministry of Health teams to support the health extension worker program and support health posts and health centers.	\$65.6m	\$77.5m	\$67.9m
Malaria Control (PMI): As part of the President's Malaria Initiative, programs with the Ministry of Health work to prevent and control malaria by awareness communications and outreach, spraying households with residual insecticide, distributing insecticide-treated mosquito nets, and delivering diagnostic tests and antimalarial drugs.	\$40.9m	\$43.0m	\$39.0m
Water and Sanitation (HAPN, BES, EG&T,): Programs increase access to safe water and sanitation through community water management and local watershed protection, as well as promote hygiene best practices. A new comprehensive water strategy is in progress.	\$5.1m	\$7.77m	\$4.6m
Combating HIV/AIDS (PEPFAR): Under the President's Emergency Plan for AIDS Relief (PEPFAR), programs with the Ethiopian Government's HIV/AIDS Prevention and Control Office and the U.S. Centers for Disease Control concentrate on HIV/AIDS prevention, care and support, and treatment at primary care facilities, including reaching nearly half a million orphans and vulnerable children. PEPFAR also provides support to HIV-affected beneficiaries of other USAID programs in health, education and economic growth.	\$173.0m	\$63.6m	\$54.1m

HUMANITARIAN ASSISTANCE	FY 2011	FY 2012	FY 2013
Disaster Management (ALT): In cooperation with the U.S. Forest Service, this program assists the Government of Ethiopia to strengthen its early warning systems, better respond to emergencies, and implement a disaster risk management policy that identifies roles and responsibilities for all parts of government.	\$0.5m	\$0	\$0.5m
Emergency Assistance (OFDA, ALT): Short-term emergency food and other relief commodities, health and nutrition and water and sanitation projects save lives, alleviate human suffering, and reduce the economic impact of natural and human-made disasters.	\$224.5m	\$149.8m	\$0
ECONOMIC GROWTH, FOOD SECURITY, and CLIMATE CHANGE	FY 2011	FY 2012	FY 2013
Productive Safety Net (ALT): Food aid assistance to the Ethiopian Government's multi-donor program improve livelihoods of 2.3 million of the most vulnerable Ethiopians via food for rural works such as water harvesting structures, farm-to-market roads, school and health clinic construction, and land reclamation.	\$97.2m	\$110.0m	\$98.5m
Trade and Enterprise Expansion (EG&T): Programs focusing on wheat, maize, chickpea, sesame, honey, coffee and livestock work to address key bottlenecks in value chains, improving competitiveness and stimulating private investment in the agriculture sector. A new finance and business services program will improve the business enabling environment by increasing the availability of financial instruments and business development services to the private sector. A loan guarantee (DCA) program provides capital to new and existing enterprises to expand operations and develop new product lines for both the domestic and export market.	\$7.3m	\$0	\$9.5m
Agricultural Development (EG&T, ALT): Under the new Feed the Future and Global Climate Change Initiatives, programs, aligned with the Ministry of Agriculture's strategy for agriculture growth, focus on improving productivity and marketing of crops and livestock, strengthening private sector involvement in the agriculture economy, natural resources management, land tenure and policy research.	\$51.0m	\$50.0m	\$50.0m
Environment (EG&T, ALT): The Mission is currently developing a five-year, \$21 million strategy to guide its investments in climate change adaptation. The strategy is driven by the World Bank financed national vulnerability assessment and other community level sample analysis done through partners. These assessments identified key factors: sensitivities of target areas, beneficiaries and activities; local adaptation capacity; and possible activities to increase resiliency of people and USAID/Ethiopia programs.	\$5.5m	\$4.0m	\$4.0m

DEMOCRACY AND GOVERNANCE	FY 2011	FY 2012	FY 2013
Governing Justly and Democratically: Promoting greater understanding and respect for human rights, including disability rights, and local capacity development for civil society groups.	\$0.84m	\$0.5m	\$0.95m
Peace and Security Projects in regional states support joint government civil society initiatives around conflict sensitive development, humanitarian and livelihood initiatives, which address root causes of inter-communal violence while feeding identified best practice into national level conflict management policies and implementation. *FY12 includes GCC and E3	\$3.0m	\$3.2m*	\$3.3m
Political Competition and Consensus Building (DG): Diplomatic Engagement Support. Funding from State ESF.	\$0.1m	\$.48m	\$0.0m
TOTAL USAID ETHIOPIA PROGRAMS:	\$695.54m	\$540.74m	\$351.25m*

*FY13 total does not include emergency assistance.